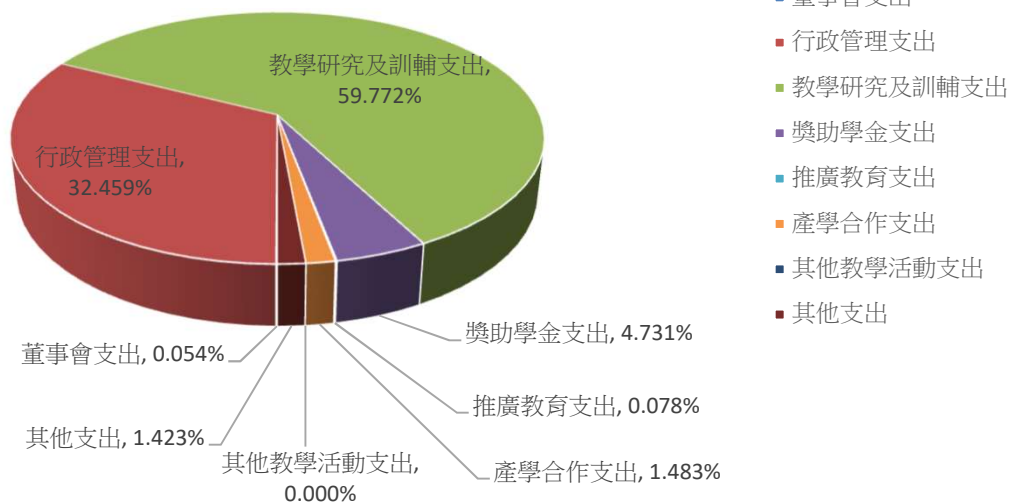


近三年支出分析

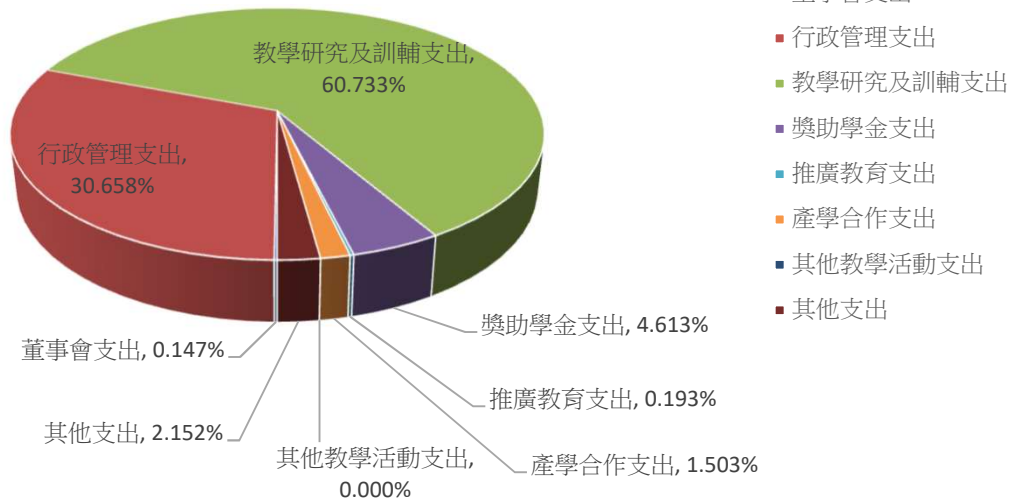
單位：元

學年度	108	109	110
董事會支出	473,308	1,255,762	523,960
業務費	53,308	85,762	73,960
出席及交通費	420,000	1,170,000	450,000
折舊及攤銷	-	-	-
行政管理支出	283,228,499	261,337,135	253,912,128
人事費	109,727,730	107,544,215	107,140,149
業務費	57,240,592	51,605,011	55,521,521
維護費	11,958,363	13,281,009	11,373,932
退休撫卹費	1,888,906	1,772,625	1,697,340
折舊及攤銷	102,412,908	87,134,275	78,179,186
教學研究及訓輔支出	521,565,849	517,699,024	510,064,641
人事費	383,514,321	381,136,517	375,150,958
業務費	70,226,112	67,426,815	66,660,588
維護費	6,242,569	5,695,336	5,548,278
退休撫卹費	17,001,204	15,954,798	15,279,659
折舊及攤銷	44,581,643	47,485,558	47,425,158
獎助學金支出	41,280,619	39,325,513	36,586,695
獎學金支出	13,909,499	12,576,385	12,637,765
助學金支出	27,371,120	26,749,128	23,948,930
推廣教育支出	680,187	1,640,951	894,043
人事費	392,304	706,924	509,999
業務費	287,883	934,027	384,044
產學合作支出	12,941,934	12,808,726	15,437,577
人事費	9,096,818	10,150,517	12,466,028
業務費	3,845,116	2,658,209	2,971,549
其他教學活動支出	-	-	-
人事費			
業務費			
其他支出	12,415,038	18,346,599	17,659,330
試務費支出	1,821,889	1,438,027	1,350,593
財產交易短絀	8,144,813	13,868,256	11,086,178
超額年金給付	2,389,537	2,914,462	3,973,220
雜項支出	58,799	125,854	1,249,339
合計	872,585,434	852,413,710	835,078,374

108學年度支出分析



109學年度支出分析



110學年度支出分析

